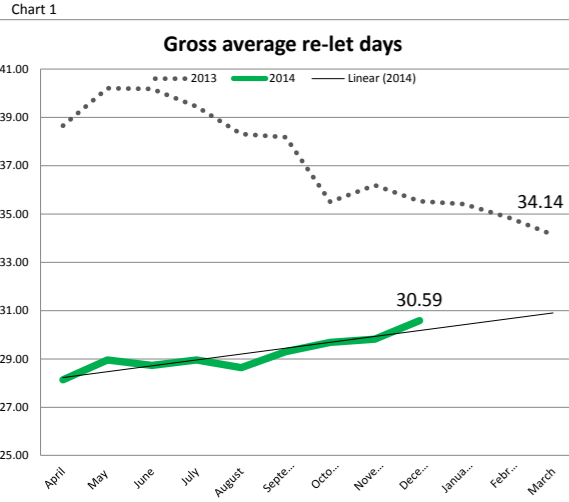
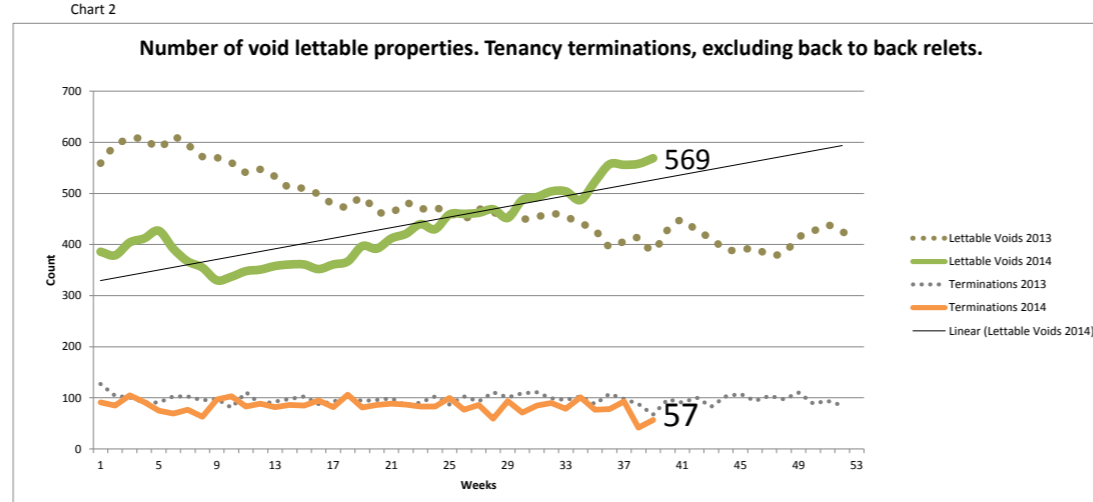


Housing Leeds priorities, December 2014
Top Level: City Wide



Priority 2: Void Dwellings



Commentary:

The overall average relet time has increased in December to 30.59 days. The void service is in the process of streamlining the services across West, South and East to ensure continued improved performance.

In terms of the voids numbers in total there are 160 additional voids that show on the void lists that are New builds and full refurbishments. These will be discounted. If these were taken out of the void numbers the voids would be at 409 voids which is a reduction compared to this time last year.

2nd Level: Area/BITMO breakdown

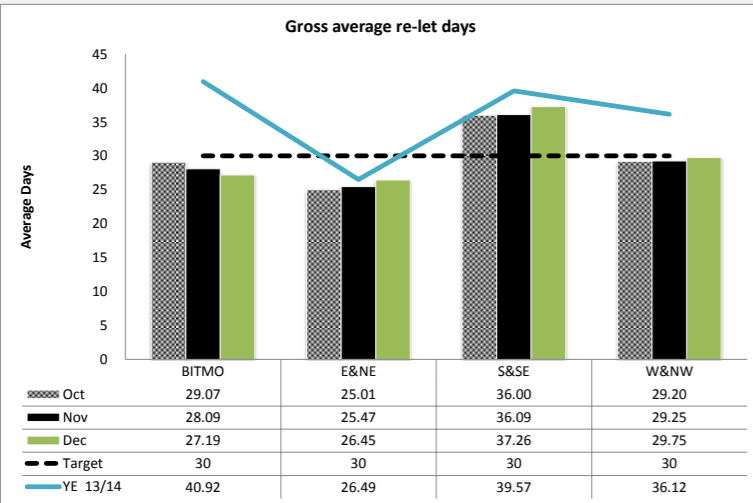


Chart 4

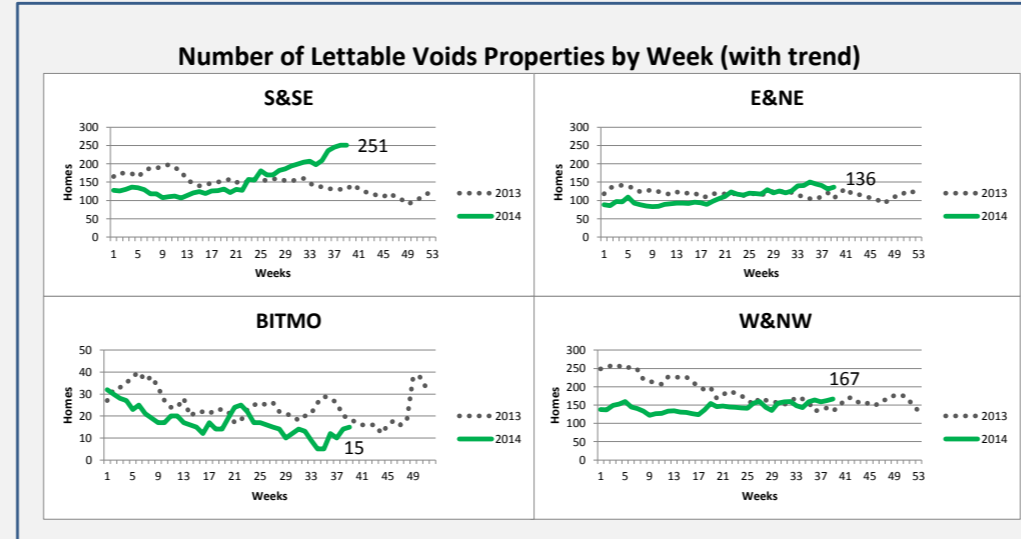


Table 5

	30 day Target Met		30 Day Target Unmet		Total No. Re-lets
CITY	1971	61%	1269	39%	3240
S&SE	390	46%	466	54%	856
BITMO	109	70%	47	30%	156
E&NE	736	74%	261	26%	997
W&NW	736	60%	495	40%	1231

3rd Level: Area/BITMO Statistics

Table 2

	Oct	Nov	Dec
2013	£1.08M	£1.23M	£1.34M
CITY	£54.4K	£62.6K	£68.2K
BITMO	£256.4K	£295.5K	£327.7K
S&SE	£343.5K	£392.7K	£428.7K
E&NE	£427.4K	£480.7K	£518.5K
W&NW			

Table 3

	Oct	Nov	Dec
2013	0.88%	0.86%	0.85%
CITY	1.29%	1.29%	1.26%
BITMO	0.63%	0.63%	0.63%
S&SE	1.05%	1.03%	1.02%
E&NE	0.94%	0.91%	0.88%
W&NW			

Table 2a

	Oct	Nov	Dec
2014	£876.6K	£1.06M	£1.23M
CITY	£42.1K	£45.9K	£49.4K
BITMO	£231.9K	£283.8K	£326.1K
S&SE	£301.6K	£375.7K	£448.2K
E&NE	£301.6K	£356.7K	£403.8K
W&NW			

Table 3a

	Oct	Nov	Dec
2014	0.70%	0.73%	0.76%
CITY	0.98%	0.92%	0.89%
BITMO	0.61%	0.64%	0.66%
S&SE	0.83%	0.89%	0.95%
E&NE	0.65%	0.66%	0.67%
W&NW			

Table 4

Area	Oct 14	Nov 14	Dec 14
CITY	2	1	2
S&SE	0	0	0
BITMO	0	0	0
E&NE	2	1	2
W&NW	0	0	0

Table 6

Area	Days	Number of Properties and Reason
CITY	16,402	51 Props, see below for reasons
S&SE	9,816	20 Props, 1 buy back, 1 major adaptation, 1 major works, 3 PFI, 11 Refurbs, TORT
BITMO	5,502	13 Props, 1 buy back, 12 major works
E&NE	670	7 Props, 1 held by legal, 1 investment, 1 major works, 4 TORT
W&NW	414	1 Decant, 1 Major works, 1 PFI, 8 TORT

